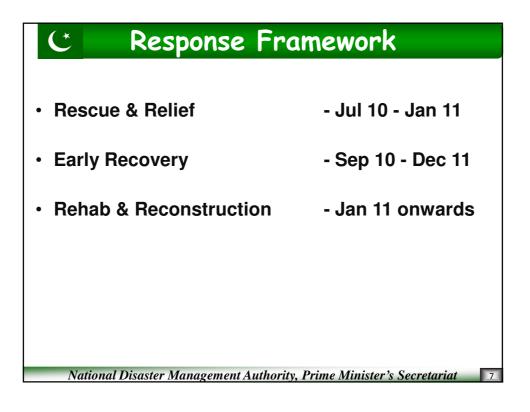


Sector	Cost (US \$	
Agriculture & live stock	2.1 m ha agriculture land, 0.3 m Large & 1.2 m Small animals	5.1 Bn
Houses	1.6 m	1.588 Bn
Communication	25088 Km	1.328 Bn
Financial sector	90 banks, 10 ATMs	674 m
Education	10,436 education centers	311 m
Energy	92 plants, 32 grids, 3000 km line	309 m
Private sector	146 industries, 0.1 m hotels / shops	282 m
Irrigation		278 m
Water & Sanitation	6841 schemes	109 m
Governance & Environment	1457 structures	82 m
Health	515 health facilities	50 m







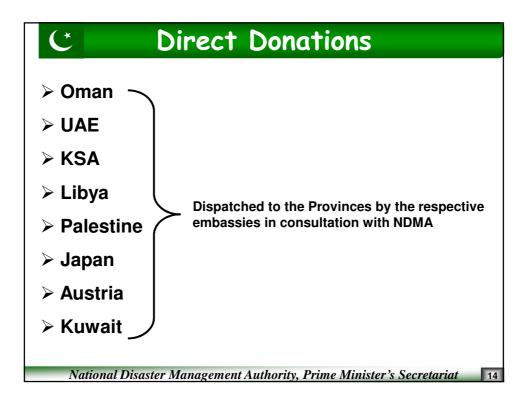


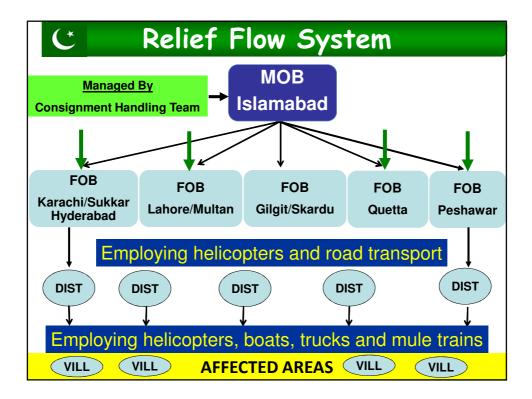


C Relief Prov	ided
Food items (Tons)	.409 m
Meal Ready to Eat (No)	10.76 m
Shelter	
Tents	489,177
Tarpaulin	931,317
Blankets	1,918,483
Plastic mats	129,537
Mosquito nets	290,262
Kitchen sets	412,401

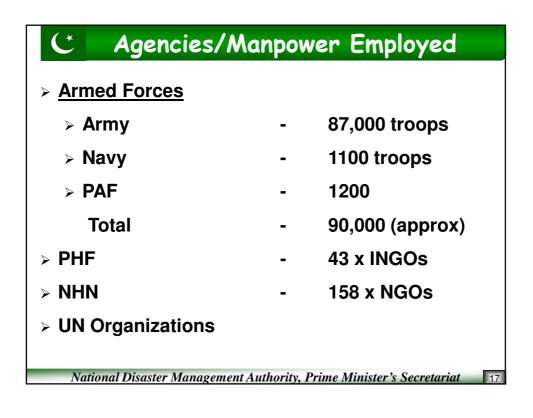
C Relief Provided	
Health	
Medicines (Tons)	428
Hygiene kits	160,470
Water purification tablets	250 m
Medical consultations	22.6 m
WASH	
Water purification kits/buckets/units	15,167
Water purification plants	70
De-watering pumps	42
National Disaster Management Authority, Prime Min	ister's Secretariat

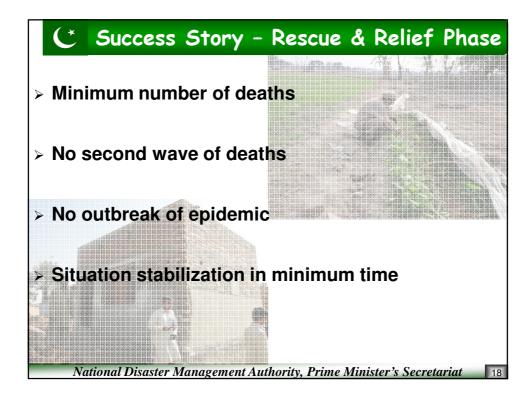
Location	No of Flights	Total
Islamabad	151	
Multan	23	
Peshawar	19	004
Quetta	06	234
Karachi	32	
Lahore	03	
NATO		24
Commercial Airli	nes	58





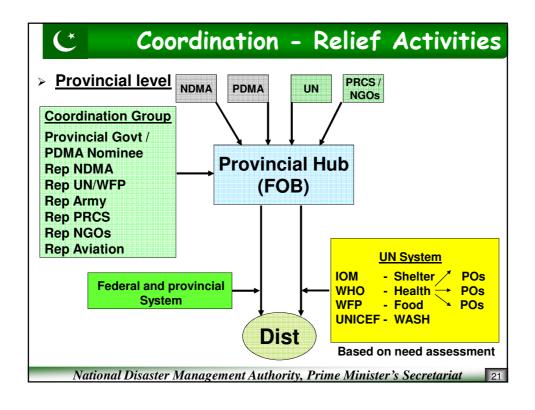
Province¥Region	Aircraft	Trucks
Punjab	64	86
Khyber Pakhtunkhwa	8	83
Sindh	90	132
Balochistan	53	26
Gilgit-Baltistan	103	43
Azad Jammu & Kashmir		12
Total	318	382



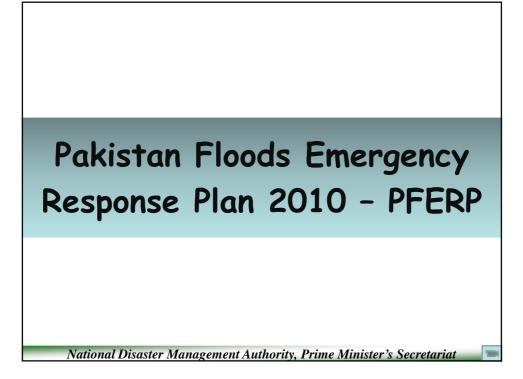




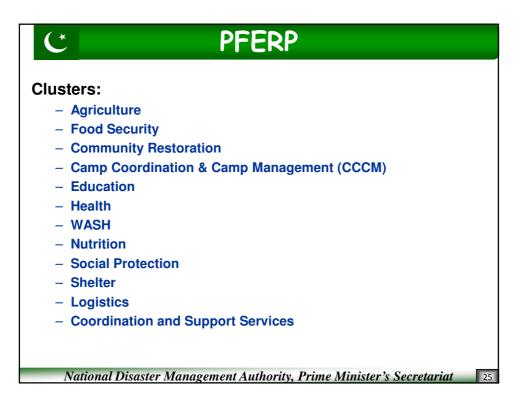




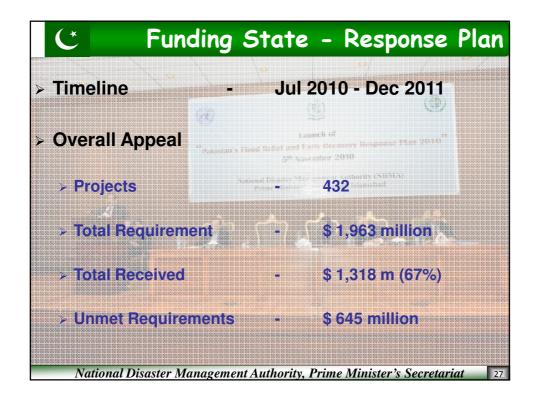




C PFERP > UN launched initial Flash Appeal worth \$ 459 Mn in Aug 2010 > Revised appeal for \$ 1.96 Bn launched on 5th Nov 2010 by UN/GOP > Projects under PFERP were scrutinized by NDMA on behalf of GOP > Projects with an overhead cost of more than 20% of the total cost were not financed with the exception of projects in the health sector > Ceiling imposed on the UN agencies in terms of the proportion of the costs to cover the administration costs of the projects



C Breakdown of Appealing Agencies				
Appealing Agency	Total Projects	Appealing Amount (\$ in million)		
UN	80	1,339		
INGO	134	478		
NGO	218	144		
Total	432	1,961		
National Disaster Management Authority, Prime Minister's Secretariat				



- 	152 (43) \$ 929,537,429 Mn \$ 719,168,832 Mn (77%)
an s Fied	\$ 929,537,429 Mn
-	A superior of
ar i tes	\$ 719,168,832 Mn (77%)
	5 th Xorenties 2010
•	252 (67)
-	\$ 980,858,932 Mn
-	\$ 443,241,571 Mn (45%)
-	28
-	\$ 53,076,875 Mn
-	\$ 26,911,743 Mn (51%)
	- - - -



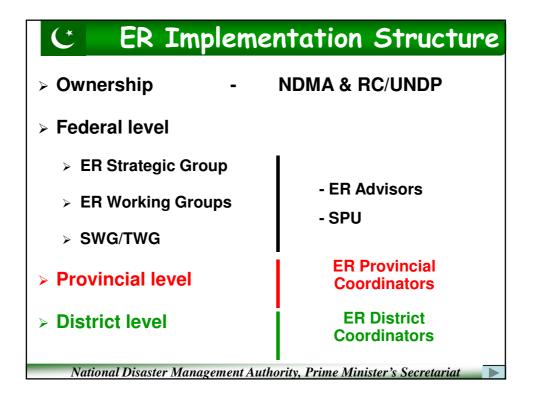
C Early Recovery - Principles

- > Address the needs of most vulnerable and socially disadvantaged groups
- > Develop and restore capacities
- > Secure human development gains
- > Reduce crisis risk
- > Promote independence and self sufficiency/community participation
- > National NGO participation
- Support self sufficiency
- > Establish transparency and accountability
- > Localizing support
- > Mainstream gender sensitivity

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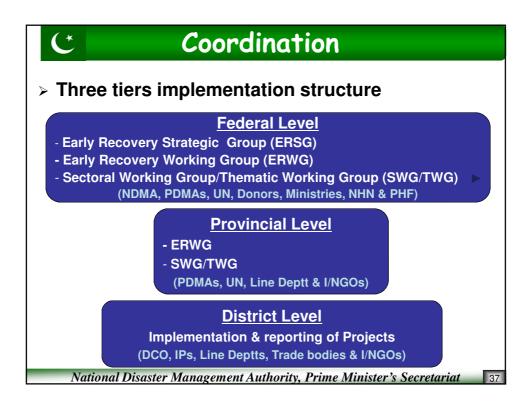




Sector	Projects		
	Total	Funded	Funding Received US\$
Agriculture and Food	32	12	172,435,654
Community Restoration	75	13	75,384,130
Education	??	3	32,194,738
Health and Nutrition	40	14	38,033,792
Housing	30	11	63,863,500
Protection	26	5	13,940,420
Water and Sanitation	27	9	47,389,337
TOTAL	252	67	443,241,571

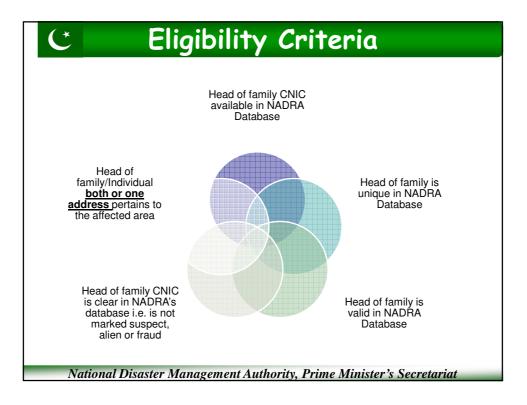
C Sectoral Working Group (SWG)			
Sector	Lead Ministry	Un Lead	
Agriculture & Food Security	Food & Agriculture	FAO/WFP	
Health & Nutrition	Health	WHO/UNICEF	
Education	Education	UNICEF	
Water & Sanitation	NDMA	UNICEF	
Housing	NDMA	UN Habitat	
Governance	NDMA	UNDP	

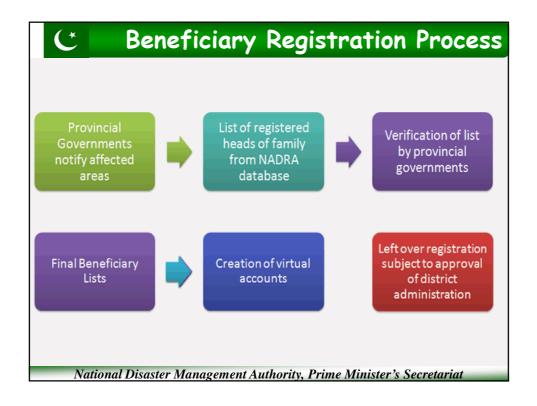
C SWG/TG			
Sector	Lead Ministry	Un Lead	
Non Farm Livelihood	NTB	ILO	
Community Infrastructure	NDMA	UNDP	
Disaster Risk Reduction	NDMA	UNDP	
Gender & Child	NDMA	UN Women	
Environment	NDMA	UNDP	
Protection	NDMA	UNHCR	
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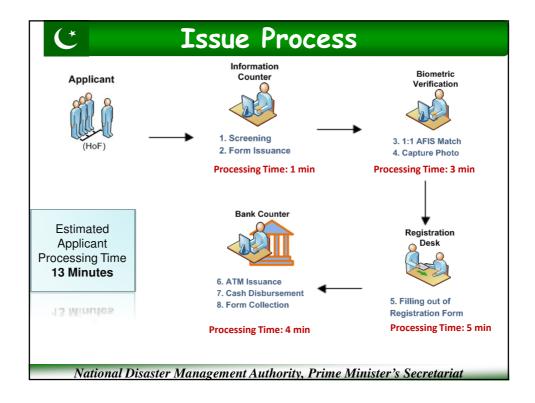


C Responsibilities - ERWG		
Level	Mandate	
Federal	•Formulation and review of policy guidelines •Aggregate gap and needs analysis •Leveraging additional resources •Prioritization and sequencing •Linking ER and reconstruction	
Provincial	•Implementation planning •Monitoring of implementation and data collection/collation •Regionally disaggregated gap and needs identification •Feedback to the federal ERWG	
District	•Monitoring of implementation and data collection •Clearing the institutional and procedural bottlenecks •Feedback to the provincial ERWG	



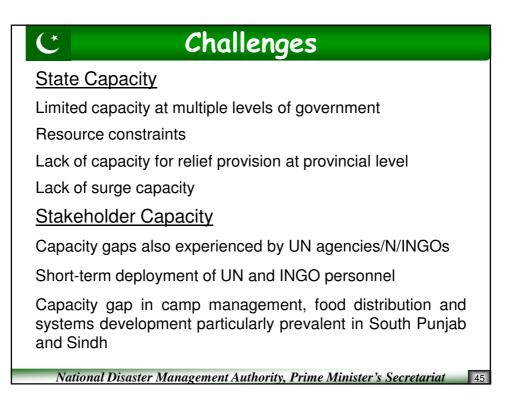




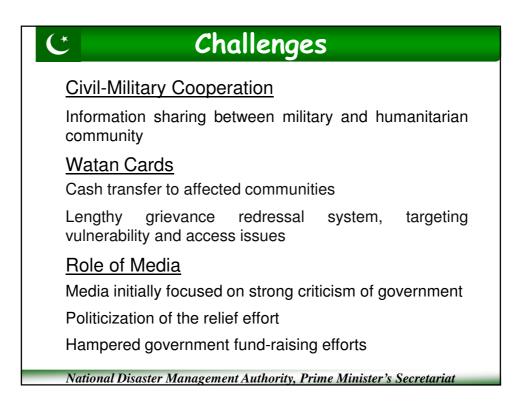


C Cash Disbursement				
وطن کارڈ	WATAN CARD	DATA		
	Beneficiaries	1,731,766		
	Cards processed	1,637,717		
4585 4700 5678 9010 VISA	Cards Issued	1,635,168		
	Cards Activated	1,580,954		
	Cards Not Verified	32,690		
	Amount disbursed	Rs 30.17 Bn		
	Distribution points	127		
Overall Coverage 94 %				
National Disaster Management Authority, Prime Minister's Secretariat 43				

C Cash Disbursement			
وطن کارڈ 43854700 56789010 VISA			
Head of Families	Planned	Processed	Percentage
Female	1,47,492	138,642	94%
Disables (Persons with Disabilities (PWD))	21,371	19,875	93%
Minorities	13,827	13,135	95%
National Disaster Management Authority, Prime Minister's Secretariat 44			



Coordination
One of the most challenging aspects of the relief phase
Center-province
Government-UN
Inter-agency
Within humanitarian community
NDMA-PDMA
UN leadership
<u>GoP/UN Relationship</u>
Key areas of contention between GoP and UN
 NATO assistance in relief transport
 Terminologies, project approval and launch of appeal
End of relief phase
 Information management and M&E
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C Lessons Learnt/Recommendations

Proper resourcing of NDMA/PDMAs is required through sufficient funding and staffing

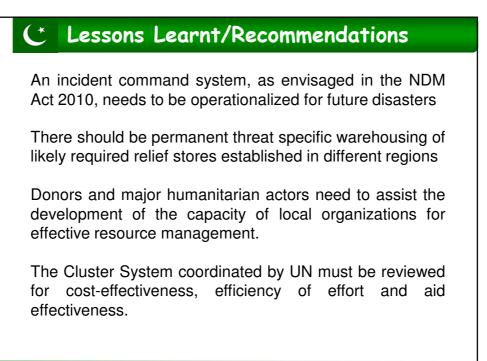
Government Ministries and agencies should identify officers for training for future secondment to NDMA during disasters

Networking comprising all key stakeholders should be regularly done periodically (preferably quarterly in 'peace' time) to prepare for a cohesive response for all disasters.

At the district level, DDMAs require strengthening through the allocation of dedicated personnel and equipment

Joint Aviation Coordination Cell must be established until NDMA has a dedicated air rescue team.

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C Lessons Learnt/Recommendations

A single reporting system is critical to properly monitor aid effectiveness and assist planning.

There should be sufficient autonomy of decision-making capacity at the UN country level rather than decisions taking place at UN Headquarters in New York.

Contingency plans for all disasters must be prepared in consultation with key stakeholders, and regularly reviewed and mock exercises done on a regular basis.

Disaster risk reduction is an investment in a safer future. Donors must be encouraged to fund programmes that focus on reducing the risk to communities

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